

正味財産増減計算書

平成26年4月1日から平成27年3月31日まで

(単位:円)

| 科 目 | 当年度 | 前年度 | 増 減 |
|---------------|-------------|--------------|--------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ① 基本財産運用収益 | 1,500 | 1,500 | 0 |
| ② 会費・事業収益 | 431,198,808 | 300,667,149 | 130,531,659 |
| 受取会費 | 8,835,714 | 8,570,661 | 265,053 |
| 受取負担金 | 422,363,094 | 292,096,488 | 130,266,606 |
| ③ 受取国庫補助金等 | 242,122,779 | 152,880,364 | 89,242,415 |
| ④ 雑収益 | 97,568 | 24,584 | 72,984 |
| 経常収益計 | 673,420,655 | 453,573,597 | 219,847,058 |
| (2) 経常費用 | | | |
| ① 事業費 | | | |
| 役員報酬 | 7,727,900 | 7,321,650 | 406,250 |
| 給料手当 | 207,337,843 | 187,531,041 | 19,806,802 |
| 退職給付費用 | 12,598,864 | 11,316,543 | 1,282,321 |
| 通信伝送費 | 1,603,895 | 1,503,060 | 100,835 |
| データ管理費 | 45,595,334 | 42,562,145 | 3,033,189 |
| 事務所借料 | 35,814,508 | 31,388,830 | 4,425,678 |
| 記録保管費用 | 1,589,830 | 2,019,330 | △ 429,500 |
| 諸掛費 | 91,236,099 | 62,939,718 | 28,296,381 |
| 減価償却費 | 9,746,251 | 5,101,411 | 4,644,840 |
| 事業費計 | 413,250,524 | 351,683,728 | 61,566,796 |
| ② 管理費 | | | |
| 役員報酬 | 18,432,940 | 18,635,800 | △ 202,860 |
| 給料手当 | 29,576,366 | 28,382,956 | 1,193,410 |
| 退職給付費用 | 5,417,362 | 5,118,206 | 299,156 |
| 諸掛費 | 43,020,294 | 63,105,152 | △ 20,084,858 |
| 管理費計 | 96,446,962 | 115,242,114 | △ 18,795,152 |
| 経常費用計 | 509,697,486 | 466,925,842 | 42,771,644 |
| 当期経常増減額 | 163,723,169 | △ 13,352,245 | 177,075,414 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 固定資産除却損 | 7,388 | 108,373 | △ 100,985 |
| 什器備品除却損 | 7,388 | 108,373 | △ 100,985 |
| 経常外費用計 | 7,388 | 108,373 | △ 100,985 |
| 当期経常外増減額 | △ 7,388 | △ 108,373 | 100,985 |
| 当期一般正味財産増減額 | 163,715,781 | △ 13,460,618 | 177,176,399 |
| 一般正味財産期首残高 | 144,965,902 | 158,426,520 | △ 13,460,618 |
| 一般正味財産期末残高 | 308,681,683 | 144,965,902 | 163,715,781 |
| II 指定正味財産増減の部 | | | |
| 会費・寄付金収益 | 3,780,000 | 4,558,000 | △ 778,000 |
| 一般正味財産への振替額 | △ 3,455,714 | △ 2,670,661 | △ 785,053 |
| 当期指定正味財産増減額 | 324,286 | 1,887,339 | △ 1,563,053 |
| 指定正味財産期首残高 | 10,015,446 | 8,128,107 | 1,887,339 |
| 指定正味財産期末残高 | 10,339,732 | 10,015,446 | 324,286 |
| III 正味財産期末残高 | 319,021,415 | 154,981,348 | 164,040,067 |

正味財産増減計算書内訳表

平成26年4月1日から平成27年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | | | 法人会計 | 内部取引消去 | 合 計 | |
|---------------|-----------|-------------|-------------|-------------|-------------|--------------|-------------|------------|-------------|-------------|-------------|
| | 公 1 | 公 2 | 公 3 | 公 4 | | | 共 通 | | | | 小 計 |
| | | | | 原子力 | 除染等 | RI等 | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | |
| ① 基本財産運用収益 | | | | | | | | 1,500 | 1,500 | 1,500 | |
| ② 会費・事業収益 | 4,313,053 | | 2,959,847 | 119,334,629 | 164,409,125 | 23,369,767 | 307,113,521 | | 314,386,421 | 116,812,387 | 431,198,808 |
| 受取会費 | 4,313,053 | | 2,959,847 | | | | | | 7,272,900 | 1,562,814 | 8,835,714 |
| 受取負担金 | | | | 119,334,629 | 164,409,125 | 23,369,767 | 307,113,521 | | 307,113,521 | 115,249,573 | 422,363,094 |
| ③ 受取国庫補助金等 | | 167,340,858 | | | 58,214,700 | | 58,214,700 | | 225,555,558 | 16,567,221 | 242,122,779 |
| ④ 雑収益 | 34 | | | 24,832 | 1,000 | 1,702 | 27,534 | | 27,568 | 70,000 | 97,568 |
| 経常収益計 | 4,313,087 | 167,340,858 | 2,959,847 | 119,359,461 | 222,624,825 | 23,371,469 | 365,355,755 | 1,500 | 539,971,047 | 133,449,608 | 673,420,655 |
| (2) 経常費用 | | | | | | | | | | | |
| ① 事業費 | 4,413,087 | 167,340,858 | 2,959,847 | 117,393,659 | 81,962,239 | 39,180,834 | 238,536,732 | | 413,250,524 | | 413,250,524 |
| 役員報酬 | 50,000 | | 100,000 | 7,577,900 | | | 7,577,900 | | 7,727,900 | | 7,727,900 |
| 給料手当 | 20,000 | 99,125,522 | | 40,374,161 | 52,308,078 | 15,510,082 | 108,192,321 | | 207,337,843 | | 207,337,843 |
| 退職給付費用 | 28,000 | 6,613,578 | 14,000 | 5,581,738 | 361,548 | | 5,943,286 | | 12,598,864 | | 12,598,864 |
| 通信伝送費 | | | | 1,434,432 | 169,463 | | 1,603,895 | | 1,603,895 | | 1,603,895 |
| データ管理費 | | | | 26,845,824 | 3,076,434 | 15,673,076 | 45,595,334 | | 45,595,334 | | 45,595,334 |
| 事務所借料 | | 13,952,268 | | 11,805,610 | 8,744,896 | 1,311,734 | 21,862,240 | | 35,814,508 | | 35,814,508 |
| 記録保管費用 | | | | | 544,390 | 1,045,440 | 1,589,830 | | 1,589,830 | | 1,589,830 |
| 諸掛費 | 4,311,297 | 47,497,795 | 2,842,466 | 22,860,732 | 10,910,815 | 2,812,994 | 36,584,541 | | 91,236,099 | | 91,236,099 |
| 減価償却費 | 3,790 | 151,695 | 3,381 | 913,262 | 5,846,615 | 2,827,508 | 9,587,385 | | 9,746,251 | | 9,746,251 |
| ② 管理費 | | | | | | | | | | 96,446,962 | 96,446,962 |
| 役員報酬 | | | | | | | | | | 18,432,940 | 18,432,940 |
| 給料手当 | | | | | | | | | | 29,576,366 | 29,576,366 |
| 退職給付費用 | | | | | | | | | | 5,417,362 | 5,417,362 |
| 諸掛費 | | | | | | | | | | 43,020,294 | 43,020,294 |
| 経常費用計 | 4,413,087 | 167,340,858 | 2,959,847 | 117,393,659 | 81,962,239 | 39,180,834 | 238,536,732 | 0 | 413,250,524 | 96,446,962 | 509,697,486 |
| 当期経常増減額 | △ 100,000 | 0 | 0 | 1,965,802 | 140,662,586 | △ 15,809,365 | 126,819,023 | 1,500 | 126,720,523 | 37,002,646 | 163,723,169 |
| 2. 経常外増減の部 | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | |
| 固定資産除却損 | | | | | | | | 7,388 | 7,388 | | 7,388 |
| 什器備品除却損 | | | | | | | | 7,388 | 7,388 | | 7,388 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,388 | 7,388 | 0 | 7,388 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 7,388 | △ 7,388 | 0 | △ 7,388 |
| 当期一般正味財産増減額 | △ 100,000 | 0 | 0 | 1,965,802 | 140,662,586 | △ 15,809,365 | 126,819,023 | △ 5,888 | 126,713,135 | 37,002,646 | 163,715,781 |
| 一般正味財産期首残高 | 100,000 | 0 | 0 | 21,612,960 | △ 747,706 | 53,655,757 | 74,521,011 | 36,246,789 | 110,867,800 | 34,098,102 | 144,965,902 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 23,578,762 | 139,914,880 | 37,846,392 | 201,340,034 | 36,240,901 | 237,580,935 | 71,100,748 | 308,681,683 |
| II 指定正味財産増減の部 | | | | | | | | | | | |
| 会費・寄付金収益 | | | 3,284,133 | | | | | | 3,284,133 | 495,867 | 3,780,000 |
| 一般正味財産への振替額 | 0 | 0 | △ 2,959,847 | 0 | 0 | 0 | 0 | 0 | △ 2,959,847 | △ 495,867 | △ 3,455,714 |
| 当期指定正味財産増減額 | 0 | 0 | 324,286 | 0 | 0 | 0 | 0 | 0 | 324,286 | 0 | 324,286 |
| 指定正味財産期首残高 | 0 | 0 | 4,015,446 | 0 | 0 | 0 | 0 | 6,000,000 | 10,015,446 | 0 | 10,015,446 |
| 指定正味財産期末残高 | 0 | 0 | 4,339,732 | 0 | 0 | 0 | 0 | 6,000,000 | 10,339,732 | 0 | 10,339,732 |
| III 正味財産期末残高 | 0 | 0 | 4,339,732 | 23,578,762 | 139,914,880 | 37,846,392 | 201,340,034 | 42,240,901 | 247,920,667 | 71,100,748 | 319,021,415 |

(注)

- 公1 放射線影響に関する知識の普及・啓発及び研究活動への奨励・助成
- 公2 放射線影響に関する調査研究
- 公3 放射線の防護及び利用に関する調査研究
- 公4 放射線業務従事者等の放射線被ばく線量等に関する情報の収集、登録及び管理